

August 5, 2025
Budget Workshop

BE IT REMEMBERED, that on the 5th day of August, A.D., 2025 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. BUDGET WORKSHOP.
4. Adjourn

THE COURT MET:
PRESENT:

| | | |
|----------------------------------|----------------------------|---------------|
| Aurelio Guerra, Jr., | County Judge, | |
| Micaela "Kelly" Zamorano-Alaniz, | Commissioner, Precinct 1, | |
| Mario Tijerina, | Commissioner, Precinct 2, | |
| Henry De La Paz, | Commissioner, Precinct 3, | ABSENT |
| Ernesto Garcia, | Commissioner, Precinct 4, | ABSENT |
| Annette Hinojosa, | County Attorney, | |
| Maria Del Carmen Maldonado, | County Auditor, | |
| Elizabeth Rios, | County Chief Deputy Clerk, | |

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
Frances L. Najera

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioners Henry De La Paz and Ernesto Garcia
– **ABSENT**

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Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following:

- Values
- No Salary Increases
- Department Heads to get with County Auditor if they have Unfunded Mandatory Mandate

Treasurer's Department:

Discussion continues with Chairman Guerra, maybe considering Benefit Coordinator position from part-time position to full-time position.

Election's Department:

Discussion continues on election services monies that are deposited into General Fund need to be deposited into a separate Fund. In addition, they are requesting generators for back up in case power is lost during Elections.

Administration Department:

Discussion continues with Chairman Guerra, requesting to increase the amount budgeted on Travel and Training.

Motion was made by Commissioner Tijerina, seconded by Commissioner Zamorano-Alaniz that Court Adjourned. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Zamorano-Alaniz and Tijerina voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.